

Senate File 497

Amend Senate File 497, as amended, passed, and reprinted by the Senate, as follows:

3 1. By striking everything after the enacting clause
4 and inserting:

5 <DIVISION I
6 FY 2015-2016
7 APPROPRIATIONS

8 Section 1. DEPARTMENT OF JUSTICE.

9 1. There is appropriated from the general fund
10 of the state to the department of justice for the
11 fiscal year beginning July 1, 2015, and ending June 30,
12 2016, the following amounts, or so much thereof as is
13 necessary, to be used for the purposes designated:

14 a. For the general office of attorney general for
15 salaries, support, maintenance, and miscellaneous
16 purposes, including the prosecuting attorneys training
17 program, matching funds for federal violence against
18 women grant programs, victim assistance grants, office
19 of drug control policy prosecuting attorney program,
20 and odometer fraud enforcement, and for not more than
21 the following full-time equivalent positions:

22 \$ 7,540,969
23 FTEs 214.00

24 It is the intent of the general assembly that as
25 a condition of receiving the appropriation provided
26 in this lettered paragraph, the department of justice
27 shall maintain a record of the estimated time incurred
28 representing each agency or department.

29 b. For victim assistance grants:

30 \$ 5,734,400

31 The moneys appropriated in this lettered paragraph
32 shall be used to provide grants to care providers
33 providing services to crime victims of domestic abuse
34 or to crime victims of rape and sexual assault.

35 The balance of the victim compensation fund
36 established in section 915.94 may be used to provide
37 salary and support of not more than 24.00 FTEs and
38 to provide maintenance for the victim compensation
39 functions of the department of justice.

40 The department of justice shall transfer at least
41 \$150,000 from the victim compensation fund established
42 in section 915.94 to the victim assistance grant
43 program.

44 Notwithstanding section 8.33, moneys appropriated
45 in this paragraph "b" that remain unencumbered or
46 unobligated at the close of the fiscal year shall not
47 revert but shall remain available for expenditure
48 for the purposes designated until the close of the
49 succeeding fiscal year.

50 c. For legal services for persons in poverty grants

1 as provided in section 13.34:
2 \$ 2,000,000
3 2. a. The department of justice, in submitting
4 budget estimates for the fiscal year commencing July
5 1, 2016, pursuant to section 8.23, shall include a
6 report of funding from sources other than amounts
7 appropriated directly from the general fund of the
8 state to the department of justice or to the office of
9 consumer advocate. These funding sources shall include
10 but are not limited to reimbursements from other state
11 agencies, commissions, boards, or similar entities, and
12 reimbursements from special funds or internal accounts
13 within the department of justice. The department of
14 justice shall also report actual reimbursements for the
15 fiscal year commencing July 1, 2014, and actual and
16 expected reimbursements for the fiscal year commencing
17 July 1, 2015.
18 b. The department of justice shall include the
19 report required under paragraph "a", as well as
20 information regarding any revisions occurring as a
21 result of reimbursements actually received or expected
22 at a later date, in a report to the co-chairpersons
23 and ranking members of the joint appropriations
24 subcommittee on the justice system and the legislative
25 services agency. The department of justice shall
26 submit the report on or before January 15, 2016.
27 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is
28 appropriated from the department of commerce revolving
29 fund created in section 546.12 to the office of
30 consumer advocate of the department of justice for the
31 fiscal year beginning July 1, 2015, and ending June 30,
32 2016, the following amount, or so much thereof as is
33 necessary, to be used for the purposes designated:
34 For salaries, support, maintenance, and
35 miscellaneous purposes, and for not more than the
36 following full-time equivalent positions:
37 \$ 3,137,588
38 FTEs 22.00
39 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.
40 1. There is appropriated from the general fund of
41 the state to the department of corrections for the
42 fiscal year beginning July 1, 2015, and ending June 30,
43 2016, the following amounts, or so much thereof as is
44 necessary, to be used for the purposes designated:
45 a. For the operation of the Fort Madison
46 correctional facility, including salaries, support,
47 maintenance, and miscellaneous purposes:
48 \$ 43,085,704
49 b. For the operation of the Anamosa correctional
50 facility, including salaries, support, maintenance, and

1 miscellaneous purposes:
2 \$ 33,668,253
3 It is the intent of the general assembly that the
4 department of corrections maintain and operate the
5 Luster Heights prison camp.
6 c. For the operation of the Oakdale correctional
7 facility, including salaries, support, maintenance, and
8 miscellaneous purposes:
9 \$ 59,408,092
10 d. For the operation of the Newton correctional
11 facility, including salaries, support, maintenance, and
12 miscellaneous purposes:
13 \$ 27,572,008
14 e. For the operation of the Mount Pleasant
15 correctional facility, including salaries, support,
16 maintenance, and miscellaneous purposes:
17 \$ 25,360,035
18 f. For the operation of the Rockwell City
19 correctional facility, including salaries, support,
20 maintenance, and miscellaneous purposes:
21 \$ 9,836,353
22 g. For the operation of the Clarinda correctional
23 facility, including salaries, support, maintenance, and
24 miscellaneous purposes:
25 \$ 25,933,430
26 Moneys received by the department of corrections as
27 reimbursement for services provided to the Clarinda
28 youth corporation are appropriated to the department
29 and shall be used for the purpose of operating the
30 Clarinda correctional facility.
31 h. For the operation of the Mitchellville
32 correctional facility, including salaries, support,
33 maintenance, and miscellaneous purposes:
34 \$ 22,045,970
35 i. For the operation of the Fort Dodge correctional
36 facility, including salaries, support, maintenance, and
37 miscellaneous purposes:
38 \$ 30,097,648
39 j. For reimbursement of counties for temporary
40 confinement of work release and parole violators, as
41 provided in sections 901.7, 904.908, and 906.17, and
42 for offenders confined pursuant to section 904.513:
43 \$ 1,075,092
44 k. For federal prison reimbursement, reimbursements
45 for out-of-state placements, and miscellaneous
46 contracts:
47 \$ 484,411
48 2. The department of corrections shall use moneys
49 appropriated in subsection 1 to continue to contract
50 for the services of a Muslim imam and a Native American

1 spiritual leader.

2 Sec. 4. DEPARTMENT OF CORRECTIONS —

3 ADMINISTRATION. There is appropriated from the general
4 fund of the state to the department of corrections for
5 the fiscal year beginning July 1, 2015, and ending June
6 30, 2016, the following amounts, or so much thereof as
7 is necessary, to be used for the purposes designated:

8 1. For general administration, including salaries,
9 support, maintenance, employment of an education
10 director to administer a centralized education
11 program for the correctional system, and miscellaneous
12 purposes:

13 \$ 5,265,495

14 a. It is the intent of the general assembly
15 that each lease negotiated by the department of
16 corrections with a private corporation for the purpose
17 of providing private industry employment of inmates in
18 a correctional institution shall prohibit the private
19 corporation from utilizing inmate labor for partisan
20 political purposes for any person seeking election to
21 public office in this state and that a violation of
22 this requirement shall result in a termination of the
23 lease agreement.

24 b. It is the intent of the general assembly that as
25 a condition of receiving the appropriation provided in
26 this subsection the department of corrections shall not
27 enter into a lease or contractual agreement pursuant to
28 section 904.809 with a private corporation for the use
29 of building space for the purpose of providing inmate
30 employment without providing that the terms of the
31 lease or contract establish safeguards to restrict, to
32 the greatest extent feasible, access by inmates working
33 for the private corporation to personal identifying
34 information of citizens.

35 2. For educational programs for inmates at state
36 penal institutions:

37 \$ 2,608,109

38 a. To maximize the funding for educational
39 programs, the department shall establish guidelines
40 and procedures to prioritize the availability of
41 educational and vocational training for inmates based
42 upon the goal of facilitating an inmate's successful
43 release from the correctional institution.

44 b. The director of the department of corrections
45 may transfer moneys from Iowa prison industries and the
46 canteen operating funds established pursuant to section
47 904.310, for use in educational programs for inmates.

48 c. Notwithstanding section 8.33, moneys
49 appropriated in this subsection that remain unobligated
50 or unexpended at the close of the fiscal year shall not

1 revert but shall remain available to be used only for
2 the purposes designated in this subsection until the
3 close of the succeeding fiscal year.

4 3. For the development of the Iowa corrections
5 offender network (ICON) data system:

6 \$ 2,000,000

7 4. For offender mental health and substance abuse
8 treatment:

9 \$ 22,319

10 5. It is the intent of the general assembly that
11 for the fiscal year addressed by this section the
12 department of corrections shall continue to operate the
13 correctional farms under the control of the department
14 at the same or greater level of participation and
15 involvement as existed as of January 1, 2011; shall not
16 enter into any rental agreement or contract concerning
17 any farmland under the control of the department that
18 is not subject to a rental agreement or contract as of
19 January 1, 2011, without prior legislative approval;
20 and shall further attempt to provide job opportunities
21 at the farms for inmates. The department shall attempt
22 to provide job opportunities at the farms for inmates
23 by encouraging labor-intensive farming or gardening
24 where appropriate; using inmates to grow produce
25 and meat for institutional consumption; researching
26 the possibility of instituting food canning and
27 cook-and-chill operations; and exploring opportunities
28 for organic farming and gardening, livestock ventures,
29 horticulture, and specialized crops.

30 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF
31 CORRECTIONAL SERVICES.

32 1. There is appropriated from the general fund of
33 the state to the department of corrections for the
34 fiscal year beginning July 1, 2015, and ending June
35 30, 2016, for salaries, support, maintenance, and
36 miscellaneous purposes, the following amounts, or
37 so much thereof as is necessary, to be used for the
38 purposes designated:

39 a. For the first judicial district department of
40 correctional services:

41 \$ 14,753,977

42 It is the intent of the general assembly that the
43 first judicial district department of correctional
44 services maintain the drug courts operated by the
45 district department.

46 b. For the second judicial district department of
47 correctional services:

48 \$ 11,500,661

49 It is the intent of the general assembly that the
50 second judicial district department of correctional

1 services establish and maintain two drug courts to be
2 operated by the district department.

3 c. For the third judicial district department of
4 correctional services:
5 \$ 7,241,257

6 d. For the fourth judicial district department of
7 correctional services:
8 \$ 5,608,005

9 e. For the fifth judicial district department of
10 correctional services, including funding for electronic
11 monitoring devices for use on a statewide basis:
12 \$ 20,304,616

13 It is the intent of the general assembly that the
14 fifth judicial district department of correctional
15 services maintain the drug court operated by the
16 district department.

17 f. For the sixth judicial district department of
18 correctional services:
19 \$ 14,833,623

20 It is the intent of the general assembly that the
21 sixth judicial district department of correctional
22 services maintain the drug court operated by the
23 district department.

24 g. For the seventh judicial district department of
25 correctional services:
26 \$ 7,856,873

27 It is the intent of the general assembly that the
28 seventh judicial district department of correctional
29 services maintain the drug court operated by the
30 district department.

31 h. For the eighth judicial district department of
32 correctional services:
33 \$ 8,133,194

34 2. Each judicial district department of
35 correctional services, within the funding available,
36 shall continue programs and plans established within
37 that district to provide for intensive supervision, sex
38 offender treatment, diversion of low-risk offenders
39 to the least restrictive sanction available, job
40 development, and expanded use of intermediate criminal
41 sanctions.

42 3. Each judicial district department of
43 correctional services shall provide alternatives to
44 prison consistent with chapter 901B. The alternatives
45 to prison shall ensure public safety while providing
46 maximum rehabilitation to the offender. A judicial
47 district department of correctional services may also
48 establish a day program.

49 4. The governor's office of drug control policy
50 shall consider federal grants made to the department

1 of corrections for the benefit of each of the eight
2 judicial district departments of correctional services
3 as local government grants, as defined pursuant to
4 federal regulations.

5 5. The department of corrections shall continue
6 to contract with a judicial district department
7 of correctional services to provide for the rental
8 of electronic monitoring equipment which shall be
9 available statewide.

10 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION
11 OF APPROPRIATIONS. Notwithstanding section 8.39,
12 within the moneys appropriated in this division of this
13 Act to the department of corrections, the department
14 may reallocate the moneys appropriated and allocated as
15 necessary to best fulfill the needs of the correctional
16 institutions, administration of the department, and the
17 judicial district departments of correctional services.
18 However, in addition to complying with the requirements
19 of sections 904.116 and 905.8 and providing notice
20 to the legislative services agency, the department
21 of corrections shall also provide notice to the
22 department of management, prior to the effective date
23 of the revision or reallocation of an appropriation
24 made pursuant to this section. The department of
25 corrections shall not reallocate an appropriation or
26 allocation for the purpose of eliminating any program.

27 Sec. 7. INTENT — REPORTS.

28 1. The department of corrections in cooperation
29 with townships, the Iowa cemetery associations, and
30 other nonprofit or governmental entities may use inmate
31 labor during the fiscal year beginning July 1, 2015,
32 to restore or preserve rural cemeteries and historical
33 landmarks. The department in cooperation with the
34 counties may also use inmate labor to clean up roads,
35 major water sources, and other water sources around the
36 state.

37 2. On a quarterly basis the department shall
38 provide a status report regarding private-sector
39 employment to the legislative services agency beginning
40 on July 1, 2015. The report shall include the number
41 of offenders employed in the private sector, the
42 combined number of hours worked by the offenders, the
43 total amount of allowances, and the distribution of
44 allowances pursuant to section 904.702, including any
45 moneys deposited in the general fund of the state.

46 Sec. 8. ELECTRONIC MONITORING REPORT. The
47 department of corrections shall submit a report on
48 electronic monitoring to the general assembly, to the
49 co-chairpersons and the ranking members of the joint
50 appropriations subcommittee on the justice system, and

1 to the legislative services agency by January 15, 2016.
2 The report shall specifically address the number of
3 persons being electronically monitored and break down
4 the number of persons being electronically monitored
5 by offense committed. The report shall also include a
6 comparison of any data from the prior fiscal year with
7 the current year.

8 Sec. 9. STATE AGENCY PURCHASES FROM PRISON
9 INDUSTRIES.

10 1. As used in this section, unless the context
11 otherwise requires, "state agency" means the government
12 of the state of Iowa, including but not limited to
13 all executive branch departments, agencies, boards,
14 bureaus, and commissions, the judicial branch,
15 the general assembly and all legislative agencies,
16 institutions within the purview of the state board of
17 regents, and any corporation whose primary function is
18 to act as an instrumentality of the state.

19 2. State agencies are encouraged to purchase
20 products from Iowa state industries, as defined in
21 section 904.802, when purchases are required and the
22 products are available from Iowa state industries.
23 State agencies shall obtain bids from Iowa state
24 industries for purchases of office furniture during the
25 fiscal year beginning July 1, 2015, exceeding \$5,000
26 or in accordance with applicable administrative rules
27 related to purchases for the agency.

28 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

29 1. There is appropriated from the general fund of
30 the state to the Iowa law enforcement academy for the
31 fiscal year beginning July 1, 2015, and ending June 30,
32 2016, the following amount, or so much thereof as is
33 necessary, to be used for the purposes designated:

34 For salaries, support, maintenance, and
35 miscellaneous purposes, including jailer training
36 and technical assistance, and for not more than the
37 following full-time equivalent positions:
38 \$ 1,002,618
39 FTEs 24.00

40 It is the intent of the general assembly that the
41 Iowa law enforcement academy may provide training of
42 state and local law enforcement personnel concerning
43 the recognition of and response to persons with
44 Alzheimer's disease.

45 The Iowa law enforcement academy may temporarily
46 exceed and draw more than the amount appropriated in
47 this subsection and incur a negative cash balance as
48 long as there are receivables equal to or greater than
49 the negative balance and the amount appropriated in
50 this subsection is not exceeded at the close of the

1 fiscal year.

2 2. The Iowa law enforcement academy may select
3 at least five automobiles of the department of public
4 safety, division of state patrol, prior to turning over
5 the automobiles to the department of administrative
6 services to be disposed of by public auction, and
7 the Iowa law enforcement academy may exchange any
8 automobile owned by the academy for each automobile
9 selected if the selected automobile is used in training
10 law enforcement officers at the academy. However,
11 any automobile exchanged by the academy shall be
12 substituted for the selected vehicle of the department
13 of public safety and sold by public auction with the
14 receipts being deposited in the depreciation fund to
15 the credit of the department of public safety, division
16 of state patrol.

17 Sec. 11. STATE PUBLIC DEFENDER. There is
18 appropriated from the general fund of the state to the
19 office of the state public defender of the department
20 of inspections and appeals for the fiscal year
21 beginning July 1, 2015, and ending June 30, 2016, the
22 following amounts, or so much thereof as is necessary,
23 to be used for the purposes designated:

24 1. For salaries, support, maintenance, and
25 miscellaneous purposes, and for not more than the
26 following full-time equivalent positions:

27 \$ 24,737,056
28 FTEs 223.00

29 2. For payments on behalf of eligible adults and
30 juveniles from the indigent defense fund, in accordance
31 with section 815.11:

32 \$ 28,256,833

33 Sec. 12. BOARD OF PAROLE. There is appropriated
34 from the general fund of the state to the board of
35 parole for the fiscal year beginning July 1, 2015, and
36 ending June 30, 2016, the following amount, or so much
37 thereof as is necessary, to be used for the purposes
38 designated:

39 For salaries, support, maintenance, and
40 miscellaneous purposes, and for not more than the
41 following full-time equivalent positions:

42 \$ 1,144,004
43 FTEs 10.75

44 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.

45 1. There is appropriated from the general fund of
46 the state to the department of public defense, for the
47 fiscal year beginning July 1, 2015, and ending June 30,
48 2016, the following amounts, or so much thereof as is
49 necessary, to be used for the purposes designated:

50 For salaries, support, maintenance, and

1 miscellaneous purposes, and for not more than the
2 following full-time equivalent positions:
3 \$ 6,549,753
4 FTEs 277.50
5 2. The military division may temporarily exceed and
6 draw more than the amount appropriated in this section
7 and incur a negative cash balance as long as there are
8 receivables of federal funds equal to or greater than
9 the negative balance and the amount appropriated in
10 this section is not exceeded at the close of the fiscal
11 year.
12 Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND
13 EMERGENCY MANAGEMENT.
14 1. There is appropriated from the general fund of
15 the state to the department of homeland security for
16 the fiscal year beginning July 1, 2015, and ending June
17 30, 2016, the following amount, or so much thereof as
18 is necessary, to be used for the purposes designated:
19 For salaries, support, maintenance, and
20 miscellaneous purposes, and for not more than the
21 following full-time equivalent positions:
22 \$ 2,226,423
23 FTEs 35.95
24 2. The department of homeland security and
25 emergency management may temporarily exceed and draw
26 more than the amount appropriated in this section and
27 incur a negative cash balance as long as there are
28 receivables of federal funds equal to or greater than
29 the negative balance and the amount appropriated in
30 this section is not exceeded at the close of the fiscal
31 year.
32 3. It is the intent of the general assembly that
33 the department of homeland security and emergency
34 management work in conjunction with the department of
35 public safety, to the extent possible, when gathering
36 and analyzing information related to potential domestic
37 or foreign security threats, and when monitoring such
38 threats.
39 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is
40 appropriated from the general fund of the state to
41 the department of public safety for the fiscal year
42 beginning July 1, 2015, and ending June 30, 2016, the
43 following amounts, or so much thereof as is necessary,
44 to be used for the purposes designated:
45 1. For the department's administrative functions,
46 including the criminal justice information system, and
47 for not more than the following full-time equivalent
48 positions:
49 \$ 4,226,131
50 FTEs 38.00

1 2. For the division of criminal investigation,
2 including the state's contribution to the peace
3 officers' retirement, accident, and disability system
4 provided in chapter 97A in the amount of the state's
5 normal contribution rate, as defined in section
6 97A.8, multiplied by the salaries for which the
7 moneys are appropriated, to meet federal fund matching
8 requirements, and for not more than the following
9 full-time equivalent positions:
10 \$ 13,796,544
11 FTEs 159.00
12 3. For the criminalistics laboratory fund created
13 in section 691.9:
14 \$ 302,345
15 4. a. For the division of narcotics enforcement,
16 including the state's contribution to the peace
17 officers' retirement, accident, and disability system
18 provided in chapter 97A in the amount of the state's
19 normal contribution rate, as defined in section
20 97A.8, multiplied by the salaries for which the
21 moneys are appropriated, to meet federal fund matching
22 requirements, and for not more than the following
23 full-time equivalent positions:
24 \$ 7,391,039
25 FTEs 65.50
26 b. For the division of narcotics enforcement for
27 undercover purchases:
28 \$ 109,042
29 5. For the division of state fire marshal, for fire
30 protection services as provided through the state fire
31 service and emergency response council as created in
32 the department, and for the state's contribution to the
33 peace officers' retirement, accident, and disability
34 system provided in chapter 97A in the amount of the
35 state's normal contribution rate, as defined in section
36 97A.8, multiplied by the salaries for which the moneys
37 are appropriated, and for not more than the following
38 full-time equivalent positions:
39 \$ 4,651,010
40 FTEs 53.00
41 6. For the division of state patrol, for salaries,
42 support, maintenance, workers' compensation costs,
43 and miscellaneous purposes, including the state's
44 contribution to the peace officers' retirement,
45 accident, and disability system provided in chapter 97A
46 in the amount of the state's normal contribution rate,
47 as defined in section 97A.8, multiplied by the salaries
48 for which the moneys are appropriated, and for not more
49 than the following full-time equivalent positions:
50 \$ 61,501,575

1 FTEs 512.00

2 It is the intent of the general assembly that the
3 division of state patrol implement the endangered
4 persons advisory alert system.

5 It is the intent of the general assembly that
6 members of the state patrol be assigned to patrol
7 the highways and roads in lieu of assignments for
8 inspecting school buses for the school districts.

9 7. For deposit in the sick leave benefits fund
10 established under section 80.42 for all departmental
11 employees eligible to receive benefits for accrued sick
12 leave under the collective bargaining agreement:

13 \$ 279,517

14 8. For costs associated with the training and
15 equipment needs of volunteer fire fighters:

16 \$ 825,520

17 a. Notwithstanding section 8.33, moneys
18 appropriated in this subsection that remain
19 unencumbered or unobligated at the close of the fiscal
20 year shall not revert but shall remain available for
21 expenditure only for the purpose designated in this
22 subsection until the close of the succeeding fiscal
23 year.

24 b. Notwithstanding section 8.39, the department
25 of public safety may reallocate moneys appropriated
26 in this section as necessary to best fulfill the
27 needs provided for in the appropriation. However, the
28 department shall not reallocate moneys appropriated
29 to the department in this section unless notice of
30 the reallocation is given to the legislative services
31 agency and the department of management prior to
32 the effective date of the reallocation. The notice
33 shall include information regarding the rationale for
34 reallocating the moneys. The department shall not
35 reallocate moneys appropriated in this section for the
36 purpose of eliminating any program.

37 9. For the public safety interoperable and
38 broadband communications fund established in section
39 80.44:

40 \$ 154,661

41 Sec. 16. GAMING ENFORCEMENT.

42 1. There is appropriated from the gaming
43 enforcement revolving fund created in section 80.43 to
44 the department of public safety for the fiscal year
45 beginning July 1, 2015, and ending June 30, 2016, the
46 following amount, or so much thereof as is necessary,
47 to be used for the purposes designated:

48 For any direct support costs for agents and officers
49 of the division of criminal investigation's excursion
50 gambling boat, gambling structure, and racetrack

1 enclosure enforcement activities, including salaries,
2 support, maintenance, and miscellaneous purposes, and
3 for not more than the following full-time equivalent
4 positions:

5 \$ 10,898,008
6 FTEs 102.00

7 2. For each additional license to conduct gambling
8 games on an excursion gambling boat, gambling
9 structure, or racetrack enclosure issued during
10 the fiscal year beginning July 1, 2015, there is
11 appropriated from the gaming enforcement fund to
12 the department of public safety for the fiscal year
13 beginning July 1, 2015, and ending June 30, 2016, an
14 additional amount of not more than \$300,000 to be used
15 for not more than 3.00 additional full-time equivalent
16 positions.

17 3. The department of public safety, with the
18 approval of the department of management, may employ
19 no more than three special agents for each additional
20 riverboat or gambling structure regulated after July 1,
21 2015, and three special agents for each racing facility
22 which becomes operational during the fiscal year which
23 begins July 1, 2015. Positions authorized in this
24 subsection are in addition to the full-time equivalent
25 positions otherwise authorized in this section.

26 Sec. 17. CIVIL RIGHTS COMMISSION.

27 1. There is appropriated from the general fund of
28 the state to the Iowa state civil rights commission for
29 the fiscal year beginning July 1, 2015, and ending June
30 30, 2016, the following amount, or so much thereof as
31 is necessary, to be used for the purposes designated:

32 For salaries, support, maintenance, and
33 miscellaneous purposes, and for not more than the
34 following full-time equivalent positions:
35 \$ 1,111,063
36 FTEs 28.00

37 2. The Iowa state civil rights commission may
38 enter into a contract with a nonprofit organization
39 to provide legal assistance to resolve civil rights
40 complaints.

41 Sec. 18. CRIMINAL AND JUVENILE JUSTICE PLANNING
42 DIVISION.

43 1. There is appropriated from the general fund of
44 the state to the criminal and juvenile justice planning
45 division of the department of human rights for the
46 fiscal year beginning July 1, 2015, and ending June 30,
47 2016, the following amounts, or so much thereof as is
48 necessary, to be used for the purposes designated:

49 For salaries, support, maintenance, and
50 miscellaneous purposes, and for not more than the

1 following full-time equivalent positions:
2 \$ 1,260,105
3 FTEs 12.15

4 2. The criminal and juvenile justice planning
5 advisory council and the juvenile justice advisory
6 council shall coordinate their efforts in carrying out
7 their respective duties relative to juvenile justice.

8 Sec. 19. DEPARTMENT OF HOMELAND SECURITY AND
9 EMERGENCY MANAGEMENT. There is appropriated from the
10 E911 emergency communications fund created in section
11 34A.7A to the department of homeland security and
12 emergency management for the fiscal year beginning
13 July 1, 2015, and ending June 30, 2016, the following
14 amount, or so much thereof as is necessary, to be used
15 for the purposes designated:

16 For implementation, support, and maintenance of the
17 functions of the administrator and program manager
18 under chapter 34A and to employ the auditor of the
19 state to perform an annual audit of the E911 emergency
20 communications fund:

21 \$ 250,000

22 Sec. 20. Section 815.7, subsection 4, Code 2015, is
23 amended to read as follows:

24 4. For appointments made on or after July 1, 2007,
25 the reasonable compensation shall be calculated on
26 the basis of seventy dollars per hour for class "A"
27 felonies, sixty-five dollars per hour for class "B"
28 felonies, and sixty dollars per hour for all other
29 cases, except in response to *State v. Young, No. 13-0983*
30 *(Iowa 2015)*, for all simple misdemeanors and simple
31 misdemeanors punishable as scheduled violations,
32 reasonable compensation shall be calculated on a basis
33 of twenty-five dollars per hour.

34 DIVISION II

35 FY 2016-2017

36 APPROPRIATIONS

37 Sec. 21. DEPARTMENT OF JUSTICE.

38 1. There is appropriated from the general fund
39 of the state to the department of justice for the
40 fiscal year beginning July 1, 2016, and ending June 30,
41 2017, the following amounts, or so much thereof as is
42 necessary, to be used for the purposes designated:

43 a. For the general office of attorney general for
44 salaries, support, maintenance, and miscellaneous
45 purposes, including the prosecuting attorneys training
46 program, matching funds for federal violence against
47 women grant programs, victim assistance grants, office
48 of drug control policy prosecuting attorney program,
49 and odometer fraud enforcement, and for not more than
50 the following full-time equivalent positions:

1 \$ 3,770,485
2 FTEs 214.00

3 It is the intent of the general assembly that as
4 a condition of receiving the appropriation provided
5 in this lettered paragraph, the department of justice
6 shall maintain a record of the estimated time incurred
7 representing each agency or department.

8 b. For victim assistance grants:

9 \$ 2,867,200

10 The moneys appropriated in this lettered paragraph
11 shall be used to provide grants to care providers
12 providing services to crime victims of domestic abuse
13 or to crime victims of rape and sexual assault.

14 The balance of the victim compensation fund
15 established in section 915.94 may be used to provide
16 salary and support of not more than 24.00 FTEs and
17 to provide maintenance for the victim compensation
18 functions of the department of justice.

19 The department of justice shall transfer at least
20 \$150,000 from the victim compensation fund established
21 in section 915.94 to the victim assistance grant
22 program.

23 Notwithstanding section 8.33, moneys appropriated
24 in this paragraph "b" that remain unencumbered or
25 unobligated at the close of the fiscal year shall not
26 revert but shall remain available for expenditure
27 for the purposes designated until the close of the
28 succeeding fiscal year.

29 c. For legal services for persons in poverty grants
30 as provided in section 13.34:

31 \$ 1,000,000

32 2. a. The department of justice, in submitting
33 budget estimates for the fiscal year commencing July
34 1, 2017, pursuant to section 8.23, shall include a
35 report of funding from sources other than amounts
36 appropriated directly from the general fund of the
37 state to the department of justice or to the office of
38 consumer advocate. These funding sources shall include
39 but are not limited to reimbursements from other state
40 agencies, commissions, boards, or similar entities, and
41 reimbursements from special funds or internal accounts
42 within the department of justice. The department of
43 justice shall also report actual reimbursements for the
44 fiscal year commencing July 1, 2015, and actual and
45 expected reimbursements for the fiscal year commencing
46 July 1, 2016.

47 b. The department of justice shall include the
48 report required under paragraph "a", as well as
49 information regarding any revisions occurring as a
50 result of reimbursements actually received or expected

1 at a later date, in a report to the co-chairpersons
2 and ranking members of the joint appropriations
3 subcommittee on the justice system and the legislative
4 services agency. The department of justice shall
5 submit the report on or before January 15, 2017.

6 Sec. 22. OFFICE OF CONSUMER ADVOCATE. There is
7 appropriated from the department of commerce revolving
8 fund created in section 546.12 to the office of
9 consumer advocate of the department of justice for the
10 fiscal year beginning July 1, 2016, and ending June 30,
11 2017, the following amount, or so much thereof as is
12 necessary, to be used for the purposes designated:

13 For salaries, support, maintenance, and
14 miscellaneous purposes, and for not more than the
15 following full-time equivalent positions:

16	\$ 1,568,794
17	FTEs 22.00

18 Sec. 23. DEPARTMENT OF CORRECTIONS — FACILITIES.

19 1. There is appropriated from the general fund of
20 the state to the department of corrections for the
21 fiscal year beginning July 1, 2016, and ending June 30,
22 2017, the following amounts, or so much thereof as is
23 necessary, to be used for the purposes designated:

24 a. For the operation of the Fort Madison
25 correctional facility, including salaries, support,
26 maintenance, and miscellaneous purposes:

27	\$ 21,542,852
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28 b. For the operation of the Anamosa correctional
29 facility, including salaries, support, maintenance, and
30 miscellaneous purposes:

31	\$ 16,834,127
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32 It is the intent of the general assembly that the
33 department of corrections maintain and operate the
34 Luster Heights prison camp.

35 c. For the operation of the Oakdale correctional
36 facility, including salaries, support, maintenance, and
37 miscellaneous purposes:

38	\$ 29,704,046
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39 d. For the operation of the Newton correctional
40 facility, including salaries, support, maintenance, and
41 miscellaneous purposes:

42	\$ 13,786,004
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43 e. For the operation of the Mount Pleasant
44 correctional facility, including salaries, support,
45 maintenance, and miscellaneous purposes:

46	\$ 12,680,017
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47 f. For the operation of the Rockwell City
48 correctional facility, including salaries, support,
49 maintenance, and miscellaneous purposes:

50	\$ 4,918,177
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1 g. For the operation of the Clarinda correctional
2 facility, including salaries, support, maintenance, and
3 miscellaneous purposes:
4 \$ 12,966,715
5 Moneys received by the department of corrections as
6 reimbursement for services provided to the Clarinda
7 youth corporation are appropriated to the department
8 and shall be used for the purpose of operating the
9 Clarinda correctional facility.

10 h. For the operation of the Mitchellville
11 correctional facility, including salaries, support,
12 maintenance, and miscellaneous purposes:
13 \$ 11,022,985

14 i. For the operation of the Fort Dodge correctional
15 facility, including salaries, support, maintenance, and
16 miscellaneous purposes:
17 \$ 15,048,824

18 j. For reimbursement of counties for temporary
19 confinement of work release and parole violators, as
20 provided in sections 901.7, 904.908, and 906.17, and
21 for offenders confined pursuant to section 904.513:
22 \$ 537,546

23 k. For federal prison reimbursement, reimbursements
24 for out-of-state placements, and miscellaneous
25 contracts:
26 \$ 242,207

27 2. The department of corrections shall use moneys
28 appropriated in subsection 1 to continue to contract
29 for the services of a Muslim imam and a Native American
30 spiritual leader.

31 Sec. 24. DEPARTMENT OF CORRECTIONS —
32 ADMINISTRATION. There is appropriated from the general
33 fund of the state to the department of corrections for
34 the fiscal year beginning July 1, 2016, and ending June
35 30, 2017, the following amounts, or so much thereof as
36 is necessary, to be used for the purposes designated:

37 1. For general administration, including salaries,
38 support, maintenance, employment of an education
39 director to administer a centralized education
40 program for the correctional system, and miscellaneous
41 purposes:
42 \$ 2,632,747

43 a. It is the intent of the general assembly
44 that each lease negotiated by the department of
45 corrections with a private corporation for the purpose
46 of providing private industry employment of inmates in
47 a correctional institution shall prohibit the private
48 corporation from utilizing inmate labor for partisan
49 political purposes for any person seeking election to
50 public office in this state and that a violation of

1 this requirement shall result in a termination of the
2 lease agreement.

3 b. It is the intent of the general assembly that as
4 a condition of receiving the appropriation provided in
5 this subsection the department of corrections shall not
6 enter into a lease or contractual agreement pursuant to
7 section 904.809 with a private corporation for the use
8 of building space for the purpose of providing inmate
9 employment without providing that the terms of the
10 lease or contract establish safeguards to restrict, to
11 the greatest extent feasible, access by inmates working
12 for the private corporation to personal identifying
13 information of citizens.

14 2. For educational programs for inmates at state
15 penal institutions:

16 \$ 1,304,054

17 a. To maximize the funding for educational
18 programs, the department shall establish guidelines
19 and procedures to prioritize the availability of
20 educational and vocational training for inmates based
21 upon the goal of facilitating an inmate's successful
22 release from the correctional institution.

23 b. The director of the department of corrections
24 may transfer moneys from Iowa prison industries and the
25 canteen operating funds established pursuant to section
26 904.310, for use in educational programs for inmates.

27 c. Notwithstanding section 8.33, moneys
28 appropriated in this subsection that remain unobligated
29 or unexpended at the close of the fiscal year shall not
30 revert but shall remain available to be used only for
31 the purposes designated in this subsection until the
32 close of the succeeding fiscal year.

33 3. For the development of the Iowa corrections
34 offender network (ICON) data system:

35 \$ 1,000,000

36 4. For offender mental health and substance abuse
37 treatment:

38 \$ 11,160

39 5. It is the intent of the general assembly that
40 for the fiscal year addressed by this section the
41 department of corrections shall continue to operate the
42 correctional farms under the control of the department
43 at the same or greater level of participation and
44 involvement as existed as of January 1, 2011; shall not
45 enter into any rental agreement or contract concerning
46 any farmland under the control of the department that
47 is not subject to a rental agreement or contract as of
48 January 1, 2011, without prior legislative approval;
49 and shall further attempt to provide job opportunities
50 at the farms for inmates. The department shall attempt

1 to provide job opportunities at the farms for inmates
2 by encouraging labor-intensive farming or gardening
3 where appropriate; using inmates to grow produce
4 and meat for institutional consumption; researching
5 the possibility of instituting food canning and
6 cook-and-chill operations; and exploring opportunities
7 for organic farming and gardening, livestock ventures,
8 horticulture, and specialized crops.

9 Sec. 25. JUDICIAL DISTRICT DEPARTMENTS OF
10 CORRECTIONAL SERVICES.

11 1. There is appropriated from the general fund of
12 the state to the department of corrections for the
13 fiscal year beginning July 1, 2016, and ending June
14 30, 2017, for salaries, support, maintenance, and
15 miscellaneous purposes, the following amounts, or
16 so much thereof as is necessary, to be used for the
17 purposes designated:

18 a. For the first judicial district department of
19 correctional services:

20 \$ 7,376,989

21 It is the intent of the general assembly that the
22 first judicial district department of correctional
23 services maintain the drug courts operated by the
24 district department.

25 b. For the second judicial district department of
26 correctional services:

27 \$ 5,750,330

28 It is the intent of the general assembly that the
29 second judicial district department of correctional
30 services establish and maintain two drug courts to be
31 operated by the district department.

32 c. For the third judicial district department of
33 correctional services:

34 \$ 3,620,629

35 d. For the fourth judicial district department of
36 correctional services:

37 \$ 2,804,002

38 e. For the fifth judicial district department of
39 correctional services, including funding for electronic
40 monitoring devices for use on a statewide basis:

41 \$ 10,152,308

42 It is the intent of the general assembly that the
43 fifth judicial district department of correctional
44 services maintain the drug court operated by the
45 district department.

46 f. For the sixth judicial district department of
47 correctional services:

48 \$ 7,416,812

49 It is the intent of the general assembly that the
50 sixth judicial district department of correctional

1 services maintain the drug court operated by the
2 district department.

3 g. For the seventh judicial district department of
4 correctional services:

5 \$ 3,928,436

6 It is the intent of the general assembly that the
7 seventh judicial district department of correctional
8 services maintain the drug court operated by the
9 district department.

10 h. For the eighth judicial district department of
11 correctional services:

12 \$ 4,066,597

13 2. Each judicial district department of
14 correctional services, within the funding available,
15 shall continue programs and plans established within
16 that district to provide for intensive supervision, sex
17 offender treatment, diversion of low-risk offenders
18 to the least restrictive sanction available, job
19 development, and expanded use of intermediate criminal
20 sanctions.

21 3. Each judicial district department of
22 correctional services shall provide alternatives to
23 prison consistent with chapter 901B. The alternatives
24 to prison shall ensure public safety while providing
25 maximum rehabilitation to the offender. A judicial
26 district department of correctional services may also
27 establish a day program.

28 4. The governor's office of drug control policy
29 shall consider federal grants made to the department
30 of corrections for the benefit of each of the eight
31 judicial district departments of correctional services
32 as local government grants, as defined pursuant to
33 federal regulations.

34 5. The department of corrections shall continue
35 to contract with a judicial district department
36 of correctional services to provide for the rental
37 of electronic monitoring equipment which shall be
38 available statewide.

39 Sec. 26. DEPARTMENT OF CORRECTIONS — REALLOCATION
40 OF APPROPRIATIONS. Notwithstanding section 8.39,
41 within the moneys appropriated in this division of this
42 Act to the department of corrections, the department
43 may reallocate the moneys appropriated and allocated as
44 necessary to best fulfill the needs of the correctional
45 institutions, administration of the department, and the
46 judicial district departments of correctional services.
47 However, in addition to complying with the requirements
48 of sections 904.116 and 905.8 and providing notice
49 to the legislative services agency, the department
50 of corrections shall also provide notice to the

1 department of management, prior to the effective date
2 of the revision or reallocation of an appropriation
3 made pursuant to this section. The department of
4 corrections shall not reallocate an appropriation or
5 allocation for the purpose of eliminating any program.

6 Sec. 27. INTENT — REPORTS.

7 1. The department of corrections in cooperation
8 with townships, the Iowa cemetery associations, and
9 other nonprofit or governmental entities may use inmate
10 labor during the fiscal year beginning July 1, 2016,
11 to restore or preserve rural cemeteries and historical
12 landmarks. The department in cooperation with the
13 counties may also use inmate labor to clean up roads,
14 major water sources, and other water sources around the
15 state.

16 2. On a quarterly basis the department shall
17 provide a status report regarding private-sector
18 employment to the legislative services agency beginning
19 on July 1, 2016. The report shall include the number
20 of offenders employed in the private sector, the
21 combined number of hours worked by the offenders, the
22 total amount of allowances, and the distribution of
23 allowances pursuant to section 904.702, including any
24 moneys deposited in the general fund of the state.

25 Sec. 28. ELECTRONIC MONITORING REPORT. The
26 department of corrections shall submit a report on
27 electronic monitoring to the general assembly, to the
28 co-chairpersons and the ranking members of the joint
29 appropriations subcommittee on the justice system, and
30 to the legislative services agency by January 15, 2017.
31 The report shall specifically address the number of
32 persons being electronically monitored and break down
33 the number of persons being electronically monitored
34 by offense committed. The report shall also include a
35 comparison of any data from the prior fiscal year with
36 the current year.

37 Sec. 29. STATE AGENCY PURCHASES FROM PRISON
38 INDUSTRIES.

39 1. As used in this section, unless the context
40 otherwise requires, "state agency" means the government
41 of the state of Iowa, including but not limited to
42 all executive branch departments, agencies, boards,
43 bureaus, and commissions, the judicial branch,
44 the general assembly and all legislative agencies,
45 institutions within the purview of the state board of
46 regents, and any corporation whose primary function is
47 to act as an instrumentality of the state.

48 2. State agencies are encouraged to purchase
49 products from Iowa state industries, as defined in
50 section 904.802, when purchases are required and the

1 products are available from Iowa state industries.
2 State agencies shall obtain bids from Iowa state
3 industries for purchases of office furniture during the
4 fiscal year beginning July 1, 2016, exceeding \$5,000
5 or in accordance with applicable administrative rules
6 related to purchases for the agency.

7 Sec. 30. IOWA LAW ENFORCEMENT ACADEMY.

8 1. There is appropriated from the general fund of
9 the state to the Iowa law enforcement academy for the
10 fiscal year beginning July 1, 2016, and ending June 30,
11 2017, the following amount, or so much thereof as is
12 necessary, to be used for the purposes designated:

13 For salaries, support, maintenance, and
14 miscellaneous purposes, including jailer training
15 and technical assistance, and for not more than the
16 following full-time equivalent positions:
17 \$ 501,309
18 FTEs 24.00

19 It is the intent of the general assembly that the
20 Iowa law enforcement academy may provide training of
21 state and local law enforcement personnel concerning
22 the recognition of and response to persons with
23 Alzheimer's disease.

24 The Iowa law enforcement academy may temporarily
25 exceed and draw more than the amount appropriated in
26 this subsection and incur a negative cash balance as
27 long as there are receivables equal to or greater than
28 the negative balance and the amount appropriated in
29 this subsection is not exceeded at the close of the
30 fiscal year.

31 2. The Iowa law enforcement academy may select
32 at least five automobiles of the department of public
33 safety, division of state patrol, prior to turning over
34 the automobiles to the department of administrative
35 services to be disposed of by public auction, and
36 the Iowa law enforcement academy may exchange any
37 automobile owned by the academy for each automobile
38 selected if the selected automobile is used in training
39 law enforcement officers at the academy. However,
40 any automobile exchanged by the academy shall be
41 substituted for the selected vehicle of the department
42 of public safety and sold by public auction with the
43 receipts being deposited in the depreciation fund to
44 the credit of the department of public safety, division
45 of state patrol.

46 Sec. 31. STATE PUBLIC DEFENDER. There is
47 appropriated from the general fund of the state to the
48 office of the state public defender of the department
49 of inspections and appeals for the fiscal year
50 beginning July 1, 2016, and ending June 30, 2017, the

1 following amounts, or so much thereof as is necessary,
2 to be used for the purposes designated:

3 1. For salaries, support, maintenance, and
4 miscellaneous purposes, and for not more than the
5 following full-time equivalent positions:

6 \$ 12,368,528
7 FTEs 223.00

8 2. For payments on behalf of eligible adults and
9 juveniles from the indigent defense fund, in accordance
10 with section 815.11:

11 \$ 14,128,416

12 Sec. 32. BOARD OF PAROLE. There is appropriated
13 from the general fund of the state to the board of
14 parole for the fiscal year beginning July 1, 2016, and
15 ending June 30, 2017, the following amount, or so much
16 thereof as is necessary, to be used for the purposes
17 designated:

18 For salaries, support, maintenance, and
19 miscellaneous purposes, and for not more than the
20 following full-time equivalent positions:

21 \$ 572,002
22 FTEs 10.75

23 Sec. 33. DEPARTMENT OF PUBLIC DEFENSE.

24 1. There is appropriated from the general fund of
25 the state to the department of public defense, for the
26 fiscal year beginning July 1, 2016, and ending June 30,
27 2017, the following amounts, or so much thereof as is
28 necessary, to be used for the purposes designated:

29 For salaries, support, maintenance, and
30 miscellaneous purposes, and for not more than the
31 following full-time equivalent positions:

32 \$ 3,274,876
33 FTEs 277.50

34 2. The military division may temporarily exceed and
35 draw more than the amount appropriated in this section
36 and incur a negative cash balance as long as there are
37 receivables of federal funds equal to or greater than
38 the negative balance and the amount appropriated in
39 this section is not exceeded at the close of the fiscal
40 year.

41 Sec. 34. DEPARTMENT OF HOMELAND SECURITY AND
42 EMERGENCY MANAGEMENT.

43 1. There is appropriated from the general fund of
44 the state to the department of homeland security for
45 the fiscal year beginning July 1, 2016, and ending June
46 30, 2017, the following amount, or so much thereof as
47 is necessary, to be used for the purposes designated:

48 For salaries, support, maintenance, and
49 miscellaneous purposes, and for not more than the
50 following full-time equivalent positions:

1 \$ 1,113,211
2 FTEs 35.95
3 2. The department of homeland security and
4 emergency management may temporarily exceed and draw
5 more than the amount appropriated in this section and
6 incur a negative cash balance as long as there are
7 receivables of federal funds equal to or greater than
8 the negative balance and the amount appropriated in
9 this section is not exceeded at the close of the fiscal
10 year.
11 3. It is the intent of the general assembly that
12 the department of homeland security and emergency
13 management work in conjunction with the department of
14 public safety, to the extent possible, when gathering
15 and analyzing information related to potential domestic
16 or foreign security threats, and when monitoring such
17 threats.
18 Sec. 35. DEPARTMENT OF PUBLIC SAFETY. There is
19 appropriated from the general fund of the state to
20 the department of public safety for the fiscal year
21 beginning July 1, 2016, and ending June 30, 2017, the
22 following amounts, or so much thereof as is necessary,
23 to be used for the purposes designated:
24 1. For the department's administrative functions,
25 including the criminal justice information system, and
26 for not more than the following full-time equivalent
27 positions:
28 \$ 2,113,006
29 FTEs 38.00
30 2. For the division of criminal investigation,
31 including the state's contribution to the peace
32 officers' retirement, accident, and disability system
33 provided in chapter 97A in the amount of the state's
34 normal contribution rate, as defined in section
35 97A.8, multiplied by the salaries for which the
36 moneys are appropriated, to meet federal fund matching
37 requirements, and for not more than the following
38 full-time equivalent positions:
39 \$ 6,898,272
40 FTEs 159.00
41 3. For the criminalistics laboratory fund created
42 in section 691.9:
43 \$ 151,172
44 4. a. For the division of narcotics enforcement,
45 including the state's contribution to the peace
46 officers' retirement, accident, and disability system
47 provided in chapter 97A in the amount of the state's
48 normal contribution rate, as defined in section
49 97A.8, multiplied by the salaries for which the
50 moneys are appropriated, to meet federal fund matching

1 requirements, and for not more than the following
2 full-time equivalent positions:
3 \$ 3,695,519
4 FTEs 65.50
5 b. For the division of narcotics enforcement for
6 undercover purchases:
7 \$ 54,521
8 5. For the division of state fire marshal, for fire
9 protection services as provided through the state fire
10 service and emergency response council as created in
11 the department, and for the state's contribution to the
12 peace officers' retirement, accident, and disability
13 system provided in chapter 97A in the amount of the
14 state's normal contribution rate, as defined in section
15 97A.8, multiplied by the salaries for which the moneys
16 are appropriated, and for not more than the following
17 full-time equivalent positions:
18 \$ 2,325,505
19 FTEs 53.00
20 6. For the division of state patrol, for salaries,
21 support, maintenance, workers' compensation costs,
22 and miscellaneous purposes, including the state's
23 contribution to the peace officers' retirement,
24 accident, and disability system provided in chapter 97A
25 in the amount of the state's normal contribution rate,
26 as defined in section 97A.8, multiplied by the salaries
27 for which the moneys are appropriated, and for not more
28 than the following full-time equivalent positions:
29 \$ 30,750,787
30 FTEs 512.00
31 It is the intent of the general assembly that the
32 division of state patrol implement the endangered
33 persons advisory alert system.
34 It is the intent of the general assembly that
35 members of the state patrol be assigned to patrol
36 the highways and roads in lieu of assignments for
37 inspecting school buses for the school districts.
38 7. For deposit in the sick leave benefits fund
39 established under section 80.42 for all departmental
40 employees eligible to receive benefits for accrued sick
41 leave under the collective bargaining agreement:
42 \$ 139,759
43 8. For costs associated with the training and
44 equipment needs of volunteer fire fighters:
45 \$ 412,760
46 a. Notwithstanding section 8.33, moneys
47 appropriated in this subsection that remain
48 unencumbered or unobligated at the close of the fiscal
49 year shall not revert but shall remain available for
50 expenditure only for the purpose designated in this

1 subsection until the close of the succeeding fiscal
2 year.

3 b. Notwithstanding section 8.39, the department
4 of public safety may reallocate moneys appropriated
5 in this section as necessary to best fulfill the
6 needs provided for in the appropriation. However, the
7 department shall not reallocate moneys appropriated
8 to the department in this section unless notice of
9 the reallocation is given to the legislative services
10 agency and the department of management prior to
11 the effective date of the reallocation. The notice
12 shall include information regarding the rationale for
13 reallocating the moneys. The department shall not
14 reallocate moneys appropriated in this section for the
15 purpose of eliminating any program.

16 9. For the public safety interoperable and
17 broadband communications fund established in section
18 80.44:

19 \$ 77,330

20 Sec. 36. GAMING ENFORCEMENT.

21 1. There is appropriated from the gaming
22 enforcement revolving fund created in section 80.43 to
23 the department of public safety for the fiscal year
24 beginning July 1, 2016, and ending June 30, 2017, the
25 following amount, or so much thereof as is necessary,
26 to be used for the purposes designated:

27 For any direct support costs for agents and officers
28 of the division of criminal investigation's excursion
29 gambling boat, gambling structure, and racetrack
30 enclosure enforcement activities, including salaries,
31 support, maintenance, and miscellaneous purposes, and
32 for not more than the following full-time equivalent
33 positions:

34 \$ 5,449,004

35 FTEs 102.00

36 2. For each additional license to conduct gambling
37 games on an excursion gambling boat, gambling
38 structure, or racetrack enclosure issued during
39 the fiscal year beginning July 1, 2016, there is
40 appropriated from the gaming enforcement fund to
41 the department of public safety for the fiscal year
42 beginning July 1, 2016, and ending June 30, 2017, an
43 additional amount of not more than \$300,000 to be used
44 for not more than 3.00 additional full-time equivalent
45 positions.

46 3. The department of public safety, with the
47 approval of the department of management, may employ
48 no more than three special agents for each additional
49 riverboat or gambling structure regulated after July 1,
50 2016, and three special agents for each racing facility

1 which becomes operational during the fiscal year which
2 begins July 1, 2016. Positions authorized in this
3 subsection are in addition to the full-time equivalent
4 positions otherwise authorized in this section.

5 Sec. 37. CIVIL RIGHTS COMMISSION.

6 1. There is appropriated from the general fund of
7 the state to the Iowa state civil rights commission for
8 the fiscal year beginning July 1, 2016, and ending June
9 30, 2017, the following amount, or so much thereof as
10 is necessary, to be used for the purposes designated:

11 For salaries, support, maintenance, and
12 miscellaneous purposes, and for not more than the
13 following full-time equivalent positions:
14 \$ 555,532
15 FTEs 28.00

16 2. The Iowa state civil rights commission may
17 enter into a contract with a nonprofit organization
18 to provide legal assistance to resolve civil rights
19 complaints.

20 Sec. 38. CRIMINAL AND JUVENILE JUSTICE PLANNING
21 DIVISION.

22 1. There is appropriated from the general fund of
23 the state to the criminal and juvenile justice planning
24 division of the department of human rights for the
25 fiscal year beginning July 1, 2016, and ending June 30,
26 2017, the following amounts, or so much thereof as is
27 necessary, to be used for the purposes designated:

28 For salaries, support, maintenance, and
29 miscellaneous purposes, and for not more than the
30 following full-time equivalent positions:
31 \$ 630,052
32 FTEs 12.15

33 2. The criminal and juvenile justice planning
34 advisory council and the juvenile justice advisory
35 council shall coordinate their efforts in carrying out
36 their respective duties relative to juvenile justice.

37 Sec. 39. DEPARTMENT OF HOMELAND SECURITY AND
38 EMERGENCY MANAGEMENT. There is appropriated from the
39 E911 emergency communications fund created in section
40 34A.7A to the department of homeland security and
41 emergency management for the fiscal year beginning
42 July 1, 2016, and ending June 30, 2017, the following
43 amount, or so much thereof as is necessary, to be used
44 for the purposes designated:

45 For implementation, support, and maintenance of the
46 functions of the administrator and program manager
47 under chapter 34A and to employ the auditor of the
48 state to perform an annual audit of the E911 emergency
49 communications fund:
50 \$ 125,000>

1 2. Title page, lines 1 and 2, by striking <system,
2 and including effective date provisions> and inserting
3 <system>

PROPOSED COMMITTEE AMENDMENT